

**Monday, 5 December 2022**



**MID SUFFOLK DISTRICT COUNCIL**

**DECISIONS NOTICE**

**DECISIONS BY THE MID SUFFOLK CABINET  
CALL IN DEADLINE 5:00PM ON 14 DECEMBER 2022**

The following decisions have been taken by the Mid Suffolk Cabinet and will come into effect on 15 December 2022 unless the call-in procedure is activated. For clarity, where an item is 'to be noted', 'received' or recommended to Council for a decision, this is deemed not to be a formal Executive decision and so the call-in provisions will not apply.

**MCa/22/29 GENERAL FUND FINANCIAL MONITORING 2022/23 - QUARTER 2**

It was **RESOLVED**: -

- 1.1 That, subject to any further budget variations that arise during the rest of the financial year, the net expenditure overspend position of £839k and forecast reserve movements, referred to in section 5.5 and Appendix A of the report, be noted;
- 1.2 The revised 2021/22 Capital Programme referred to in Appendix B and section 5.9 be noted.

**REASON FOR DECISION**

To ensure that Members are kept informed of the current budgetary position for both General Fund Revenue and Capital.

**Alternative Options Considered and Rejected:**

At this stage in the year, the financial position is for noting only.

**Any Declarations of Interests Declared:** None

**Any Dispensation Granted:** None

**MCa/22/30 HOUSING REVENUE ACCOUNT (HRA) FINANCIAL MONITORING 2022/23 - QUARTER 2**

**It was RESOLVED: -**

- 1.1 That, subject to any further budget variations that arise during the rest of the financial year, the adverse variance of £770k, referred to in section 6.5 of the report, be noted;**
- 1.2 The 2022/23 revised Capital Programme referred to in Appendix A and section 6.13 be noted.**

**REASON FOR DECISION**

To ensure that Members are kept informed of the current budgetary position for both the HRA Revenue and Capital Budgets.

**Alternative Options Considered and Rejected:**

At this stage in the year, the financial position is for noting only.

**Any Declarations of Interests Declared:** None

**Any Dispensation Granted:** None

**MCa/22/32 COST OF LIVING CRISIS: 5 POINT ACTION PLAN PROGRESS REPORT (PHASE 1) AND PHASE 2 ACTION PLAN**

**It was RESOLVED: -**

- 1.1 That the content of the Phase 1 Cost of Living 5 Point Action Plan Dashboard Report at Appendix 1 was reviewed and noted.**
- 1.2 That the focus of the Phase 2 Cost of Living Action Plan at Appendix 2 be noted.**

**REASON FOR DECISION**

Both papers are for noting. No decision required.

**Alternative Options Considered and Rejected:**

- 1.1 To consider ending our co-ordinated approach to the Cost of Living crisis and to rely only on co-ordinating and promoting any national government support forthcoming over the next 6 months.**
- 1.2 To develop a Phase 2 Action Plan, which incorporates the learning from the past 6 months, continuing and developing the growing partnerships across the system which support this work, and improve access to support for our communities, both via internal colleagues and through external partners.**

**Any Declarations of Interests Declared: None**

**Any Dispensation Granted: None**